

**CENTRAL FIRE
PROTECTION DISTRICT #4**



**ANNUAL
OPERATING
BUDGET
2013**

ANNUAL OPERATING BUDGET

For the Year Beginning January 1, 2013



THE CENTRAL FIRE PROTECTION DISTRICT #4
OF
EAST BATON ROUGE PARISH

William M. Porche
FIRE CHIEF

Clif Richardson
CHAIRMAN OF THE BOARD

BOARD OF COMMISSIONERS MEMBERS

Dr. Scott Browning, D.D.S.
Dr. Kevin Rogers, O.D.

Chuck Langlois, Secretary
Kenneth C. Montgomery, Sr.

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MISSION STATEMENT

The Central Fire Protection District #4 has the responsibility of providing services to the citizens of the Central Community in the protection of life and property from the perils of fire and other emergencies, through execution of the latest methods of rescue, first aid, and firefighting.

The Central Fire Protection District #4 is a combination paid/volunteer fire service organization maintaining five stations, an administration, and training facility.

The Central Fire Protection District #4 is dedicated to the preservation of life and property in the community and to continuously improve the capability and delivery of its public service.

The Central Fire Protection District #4 will manage its fire service task with the highest regard for humanity, safety, property preservation, the environment, cost, and community well being.

BUDGET MESSAGE FROM THE FIRE CHIEF

November 26, 2012

Board of Commissioners
Central Fire Protection District #4
Baton Rouge, Louisiana

Gentlemen:

I respectfully submit for your review and consideration a budget for the Central Fire Protection District #4 (the District) for the year 2013. The budget document includes anticipated revenues and expenditures for the general fund, and special revenue funds of the District. Special funds include revenue and expenditures from the 5 mil property tax which is dedicated to salaries, benefits, and capital improvements.

The financial plan for the District is to provide a means of financing the essential recurring fire protection services to the public. The budget allows for the inflationary cost of providing the same services as provided in prior years.

The objective of the budget is to provide for essential services, and for expenditures that are expected to occur during the year, which are elective in nature. The budget also accounts for the payoff of the Certificate of Indebtedness for the construction of the two new fire stations and two new fire engines that are now in service.

It is anticipated that revenues will increase over prior years mainly due to an increase of property taxes and sale of surplus equipment.

The objective of the District is to provide a means of financing the essential services, while at the same time providing a fund balance that will be sufficient to cover unanticipated expenditures.

Respectfully Submitted,



William M. Porche,
Fire Chief

